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# NOTICE OF MEETING

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**CABINET MEMBER FOR EDUCATION (SPECIAL)**

**TUESDAY, 30 JANUARY 2018 AT 10.00 AM**

**THE EXECUTIVE MEETING ROOM - THIRD FLOOR, THE GUILDHALL**

Telephone enquiries to Lisa Gallacher 02392 834056  
Email: [lisa.gallacher@portsmouthcc.gov.uk](mailto:lisa.gallacher@portsmouthcc.gov.uk)

If any member of the public wishing to attend the meeting has access requirements, please notify the contact named above.

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## **CABINET MEMBER FOR EDUCATION**

Councillor Hannah Hockaday (Conservative)

### **Group Spokespersons**

Councillor Suzy Horton, Liberal Democrat

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(NB This Agenda should be retained for future reference with the minutes of this meeting.)

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: [www.portsmouth.gov.uk](http://www.portsmouth.gov.uk)

**Deputations by members of the public may be made on any item where a decision is going to be taken. The request should be made in writing to the contact officer (above) by 12 noon of the working day before the meeting, and must include the purpose of the deputation (for example, for or against the recommendations). Email requests are accepted.**

## **AGENDA**

- 1 Apologies for absence**
- 2 Declarations of interest**
- 3 2018-19 School Revenue Funding Arrangements and Dedicated Schools Grant Budget (Pages 3 - 10)**

### Purpose of report

The purpose of this report is to:

- a. Seek approval for the final stage submission to the Education Funding Agency (EFA), of the 2018-19 mainstream school revenue funding

pro-forma for the Primary and Secondary phases.

- b. Inform the Cabinet Member of the initial determination of the schools budget (including the individual schools budgets) for 2018-19 and to seek the necessary approvals and endorsements required.

**RECOMMENDED that Cabinet Member:**

- a. **Approve the proposed changes to the mainstream schools revenue funding formula as endorsed by Schools Forum on 17 January 2018.**
- b. **Approve the school revenue funding pro-forma at Appendix 2 for submission to the EFA.**
- c. **Endorse the amount of the growth fund for 2018-19 at £342,600.**

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